

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2019

Region : IV-MIMAROPA

Province : ORIENTAL MINDORO

City/Municipality : PINAMALAYAN

Barangay : Buit

Total Budget of LGU: Php 2,264,624.00

Total GAD Budget: Php 113,231.20

Date: 4/18/2019
Received by: [Signature]

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD BUDGET		Responsible Person
-1	-2	-3	-4	-5	
CLIENT-FOCUSED					
Absence of separate comfort room for men and women	Construction of separate comfort room for men and women	4square meters of comfort room constructed	50,000.00		Sangguniang Barangay
Sub-total A			50,000.00		
Purchased of tables & Chair for h	Purchase of monoblock chairs	20 pcs. Monoblock chairs for (71 Women & 50 Men Senior Citizens)	15,000.00		Sangguniang Barangay
Absence of livelihood project for women	Livelihood Project for Women	2 sewing machine purchased	24,000.00		Women sector
Lack of knowledge on GAD Planning and Budgeting	GAD related Training/Seminar	15 barangay officials attended GAD training/seminar (5 women and 10 men)	24,231.20		Sangguniang Barangay
Sub-total B			113,231.20		
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget		Responsible Person
-6	-7	-8	-9	-10	
Sub-total C					
GRAND TOTAL (A+B+C)					
j					
Prepared by:	Approved by:		Date:		
CLEOFEL L. FABABEIR SECRETARY	ANDRES M. GANIBO PUNONG BARANGAY		DAY/MM/YEAR		