

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region :MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : Pinamalayan
Barangay : BULI

Total Budget of LGU: 2,574,150.00
Total GAD Budget : 135,000.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
CLIENT-FOCUSED	-2	-3	-4	-5
Gender Issues				
Poor nutrition levels among women Particularly pregnant and lactating women : Malnourished mother/pregnant women-8 women	Micronutrient supplementation program: Procurement of vitamins for pregnant and lactating mothers	50 packs of vitamins procured (2nd quarter 2021)	30,000.00	Sangguniang Barangay
Lack of access of single- parent families to social /protection/health insurance	Social Protection Program: Enrolment of single -parent families to Philhealth	100% single -parent families enrolled to Philhealth (2 male 4 Female) (2nd quarter 2021)	25,000.00	Sangguniang Barangay
single parent without access to philhealth - 6 (m:2 f:4)				
Gender Issue				

Absence of breastfeeding room for lactating mothers	Establishment of breastfeeding station at Barangay health center	1 breastfeeding station installed at Health center (2nd quarter 2021)	40,000.00	Sangguniang Barangay	
Sub-total A			95,000.00		
ORGANIZATION-FOCUSED					
Gender Issues					
Low awareness of the GAD Focal Point System and Barangay Officials on GAD Planning and Budgeting	Training of GAD Focal Point System and Barangay Officials on GAD Planning and Budgeting	100% of GAD Focal Point System members and barangay officials trained on GAD Planning and Budgeting (2nd quarter of 2021)	40,000.00	Sangguniang Barangay	
Sub-total B			40,000.00		
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
	-6	-7	-8	-9	-10
Sub-total C					
GRAND TOTAL (A+B+C)			135,000.00		
Prepared by: <i>Uyabaw</i> CLEOFE L. FABABEIR Chairperson, GFPS-TWG		Approved by: <i>Ali</i> ANDRES M. GANIBO Punong Barangay	Date: <i>02 03 2020</i> DAY/MM/YEAR		

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019

Region : MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : Pinamalayan
Barangay BULI

Total Budget of LGU: 2,264,624
Total GAD Budget : 113,231.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
-1	-2	-3	-4	-5	-6	-7
CLIENT-FOCUSED						
Absence of separate comfort room for men and women	Construction of Separate Comfort room for men and women	4 square meters of comfort room constructed	4 squares of comfort room constructed	50,000.00	49,917.00	83.00
Lack of Chairs & Tables for Senior Citizens	Purchase of Tables & Chair for Senior Citizen	Purchased of monoblock chairs	20 pcs monoblock chairs s for 71 women & 50 men Senior Citizen	15,000.00	15,000.00	completed
Absence of livelihood project for women	Purchase of 2 sewing machine	purchased of 2 sewing machine	2 sewing machine purchased	24,000.00	24,000.00	completed
Sub-total A				89,000.00	88,917	
ORGANIZATION-FOCUSED						
Gender Issue						
Lack of knowledge on GAD planning and Budgeting	Training of GAD Planning and Budgeting of Barangay Officials	15 Barangay Officials attended training/seminar (1st Quarter 2019)	3 barangay officials attended of GAD training /seminar (1 women & 2 Men)	24,231.00	18,336.00	
GAD Mandate						
Sub-total B				24,231.00	18,336.00	
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project			HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
			-8	-9	-10	-11
						-12
Sub-total C				113,231.00	107,253.00	
GRAND TOTAL (A+B+C)						
Prepared by: <u>Uyobert</u> GLEOFEL FABABER				Approved by: ANDRES M. GANIBO Punong Barangay	Date: <u> </u>	DAY/MM/YEAR